

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2009 Through June 30, 2009

**House of
Representatives**

Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	395	414	411	3
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Programs

Administration	33,889	36,271	34,596	1,675
Agency Total	33,889	36,271	34,596	1,675

Objects of Expenditures

Salaries And Wages	21,140	22,371	22,437	(66)
Employee Benefits	6,047	6,237	5,961	276
Personal Service Contracts	219	655	527	129
Goods And Services	5,837	5,646	4,605	1,041
Cost Of Goods Sold			0	0
Travel	1,381	1,735	1,678	57
Capital Outlays	332	186	38	147
Interagency Reimbursements	(1,067)	(559)	(650)	91
Total Objects of Expenditure	33,889	36,271	34,596	1,675

Source of Funds

General Fund - State	33,669	35,483	34,179	1,304
Other Funds - Non-Appropriated	(42)	490	119	371
Other Funds - State	262	298	298	
Total Source of Funds	33,889	36,271	34,596	1,675

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.